

GRACE
upon
GRACE
venturing **forward** in faith



"From his fullness we have all received grace upon grace."

John 1:16



TANQUE VERDE LUTHERAN CHURCH

FROM THE PASTORS

Dear Friends,

TVLC began in 1973 when a group of families gathered around the message of God's grace and envisioned a church that could serve their growing community. In the past 49 years, TVLC has grown, navigated ups and downs, and shared this message of God's grace with countless individuals. As we look to the future, God is calling us to grow on the foundation of grace that has been laid by those who have gone before us, embracing new possibilities and opportunities to follow Jesus and share his love.



There is no question we are currently in a season unlike any other in our church or in our lives. It is a season that has brought significant challenges, but has also provided great opportunity for innovation, reevaluation of ministry models, and new ministry. We have found that although we don't know exactly what the future will hold, it is important for us to be flexible and ready to adapt and seize opportunities for ministry as they come to us. At the same time, we want to continue to solidify who we are at our core, and the reasons we all love being a part of this church.

Our campus remains central to our ministry. We are blessed with wonderful spaces that facilitate worship, learning, service, and community groups. A campus like ours also takes a lot to maintain and can become a burden if spaces aren't kept up or are not able to be repurposed or revitalized to meet the evolving needs of our church.

As a result, we have identified four mission critical projects on our campus that will help us live into our vision in the coming years, as well as a strategic goal to reduce our debt and provide more flexibility for our ministry dollars. We hope you'll enjoy reading more about these exciting plans in the following pages.

Grace and peace,

Pastor Josh and Pastor Stephen

GROWING ON OUR FOUNDATION

OUR VISION

TVLC strives to be a church that welcomes all, supports and cares for each other, reaches out to those in need, and helps connect the disconnected. The planned projects will help us live into our vision in the coming years.

THE FOCUS

01

Worship & Welcome

Worship remains central to our faith and all we do as a church. Through worship, we are built up and sent out to **follow Jesus and share his love**. Accessible, functional spaces are essential to welcome our community and invite them to be a part of God's story at TVLC.

02

Children & Community

Children and students have always been a foundational part of TVLC's ministry with our preschool and kindergarten serving as a **bridge to our community**. Safe, attractive, inviting spaces are key to this ministry's vibrancy and outreach.

03

Strength & Flexibility

As we look to the future, we seek to faithfully follow God's call and **wisely steward our resources**. We strive to best position ourselves to navigate challenges, adapt to changing circumstances, and seize new opportunities for ministry.

MISSION CRITICAL PROJECTS

Chapel renovation

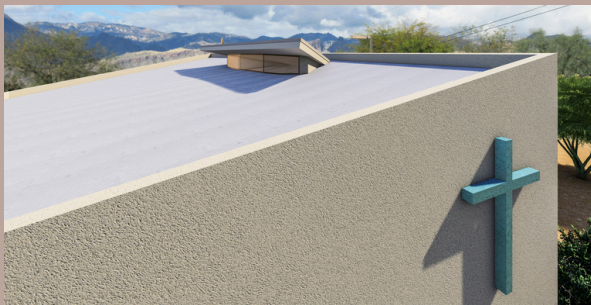
Education building renovation

Playground expansion and update

Accessible sanctuary restroom

STRATEGIC GOAL

Debt reduction and elimination



MISSION CRITICAL CHAPEL

PROJECT

We want to give this space new life fostering worship and ministry for the next four decades. We want to create an open and inviting space that accommodates worship services for up to 100 people, small weddings, funerals, and concerts. We also want to equip it with the latest technology for livestreaming, seminars, and larger studies and presentations.

We envision a beautiful, open and inviting space — filled with natural light. We anticipate adding strategically placed windows and indirect light — perhaps a reverse skylight that allows the hung cross to be illuminated. Potential materials include stone and a fixed altar with views of the stained glass maximized. The back closets can be opened up for additional space and light. New flooring, a dedicated soundboard space, and recessed lighting will enhance the space. There is potential for a courtyard with a mural that defines an entry point into the chapel.



MISSION CRITICAL

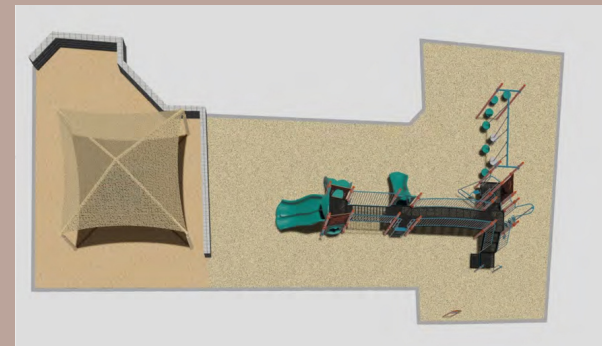
PLAYGROUND

PROJECT

One of the greatest blessings we experience at TVLC is that our campus has been filled with kids, both on weekends and throughout the week. Our TVLC Preschool & Kindergarten has provided early childhood education from a Christian perspective for over 40 years.

We currently have 130 children in our preschool and kindergarten and a key need that has emerged is the updating and expanding of our playground. The main structure and support walls no longer meet current safety standards.

We envision expanding our current space with a play structure suitable for ages 2-12. We plan to have a new retainer wall for the sand area and a new exterior wall and wrought iron fencing that visibly opens the playground up to the north, blending in with our current landscaping and communicating to all who visit that children are welcome and valued at TVLC.



MISSION CRITICAL

EDUCATION BUILDING

PROJECT

Along with the playground, our education building serves as one of the main classroom areas for the preschool and has also functioned as a key venue for Sunday school and VBS activities. The building is 40 years old and has held up very well, but there are some areas that need attention. The room dividers, which are dated and solely used in the expanded position, would be removed and replaced with permanent walls in the current configuration. New flooring and a new drop ceiling would provide a greatly needed refresh to the space.

“As parents who have recently gone through the process of looking at schools for our children, Josh and I can tell you just how important spaces are in determining whether this is a place we are comfortable having our kids. Is it safe? Is it clean? Does it feel fresh?”
Cheryl Auchenbach



MISSION CRITICAL

ACCESSIBLE RESTROOM



PROJECT

The first pillar of our church's vision statement directs, informs and guides us towards an inclusive embrace to welcome all. Adjacent to the sanctuary restrooms, we have an opportunity to live into this vision through an underutilized kitchen area. Because we have two other commercial kitchens on campus, the space is largely used for storage.

This space provides the perfect location and footprint for a restroom to serve people with limited mobility, people who need assistance, and families. Repurposing the space would help us provide a welcoming and hospitable facility for all.

STRATEGIC GOAL

DEBT REDUCTION OR ELIMINATION

PROPOSAL

We view the four projects highlighted on the previous pages as mission critical projects — necessary to help prepare TVLC for the coming years of ministry. In addition, we have a strategic goal to reduce or, ideally, to eliminate our remaining mortgage debt to significantly increase our financial flexibility.

There is currently \$1 million remaining on our 30-year mortgage for the NFLC. It is due to be paid off in 7 years. Our current monthly payment is \$13,543 or \$162,516 annually.

The capital campaign we're proposing is 3 years in length and the balance on our debt would be \$650,000 at the conclusion of the campaign. Eliminating our debt at that time would save interest, open up the budget for additional ministry, and provide significant financial flexibility for us to navigate uncertainties.

Save money by not paying interest.

Create budget space for new ministry opportunities.

Provide financial flexibility to navigate challenges.



PROJECTED

COST SUMMARY

The numbers below reflect solid quotes we have received from contractors. As always, with any renovation there can be hidden expenses and costs can change depending on when we are able to implement the projects. We do plan to find savings when possible with volunteer work, as we have in the past.

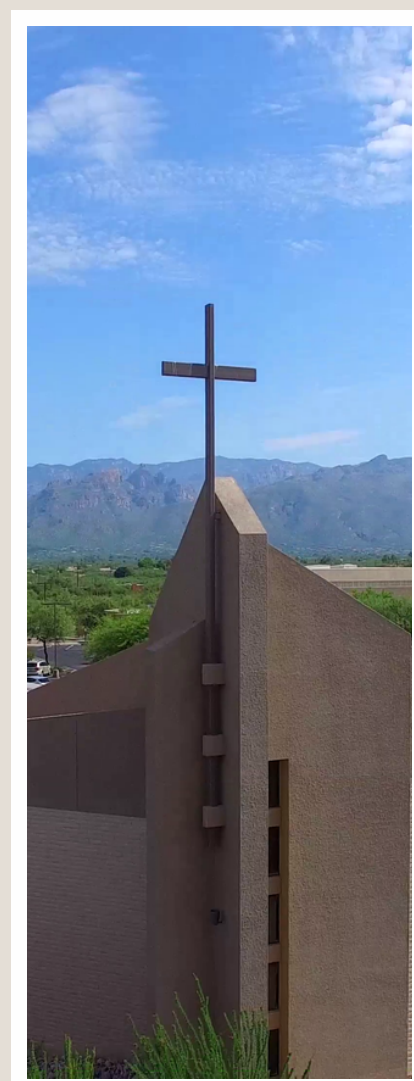
CHAPEL	\$250,000
PLAYGROUND	\$150,000
EDUCATION BUILDING	\$180,000
FAMILY RESTROOM	\$20,000
TOTAL - CRITICAL PROJECTS	\$600,000
DEBT ELIMINATION	\$650,000
GRAND TOTAL	\$1,250,000

ANALYSIS

WHAT WILL IT TAKE?

Would you commit to make a commitment to make these projects a reality? Would you commit to go through the process in the coming weeks to discern how God might be calling you to support this campaign? It's a big goal, but one that we believe this congregation is capable of. Below is a snapshot of the number and size of investments that would be needed to complete the mission critical projects and to meet our strategic goal to pay off our debt.

NUMBER OF GIFTS NEEDED	SIZE OF GIFT
1	\$150,000
1	\$100,000
1	\$75,000
1	\$50,000
2	\$35,000
3	\$25,000
5	\$20,000
7	\$15,000
10	\$12,000
12	\$10,000
15	\$7,500
16	\$5,000
20	\$3,600
22	\$1,000



VOICES OF SUPPORT

I'm personally really excited about the projects we are proposing. I'm especially excited about revitalizing the chapel and turning it back into an intimate and beautiful worship space. We are going to be able improve the audio-visual capability of the chapel so that we can livestream the Gathering service, showing that we are a congregation with diverse worship opportunities. I'm also excited about improving and expanding the playground and education building. ...These projects are important to all the members of council and all the members of Council have made a financial commitment to the appeal.

Carol Paulsen, Congregation President

I fully support TVLC's goal to reduce debt. Unlike one-and-done contributions toward specific projects — which are certainly necessary, debt reduction contributions lower our expenses every single year by permanently extinguishing a portion of our mortgage, thereby freeing up monies for other important uses. A debt reduction contribution is a gift that keeps on giving.

Jim Marian, TVLC Member

It truly is an exciting time for TVLC. I am grateful that people can see beyond the pandemic and embrace the future.

Marge Johnson, Council Member

We are super excited for what the playground will offer ... not only for our school but also for the church campus. Having a brand-new playground is inviting for young families to have and a place where kids are excited to be."

Cari Lindsey, Preschool and Kindergarten Director

The campaign is going to give us an opportunity to get some of our oldest buildings updated and at the same time repurpose them for current needs.

Joe Paugh, Business and Facilities Manager

I've seen the chapel space go through ups and downs during the years. ... Now we have a great opportunity to share our place here on Tanque Verde road with the community and show them worship in an intimate setting, a modern setting that is welcoming and comforting in the space where it all began.

Sherri McClellan, Worship Leader



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